

**Beacon Hill PTA 6.15.42 Proposed Budget for 2009-2010**  
 Permission to reallocate given to the Board of Directors

Category		Income	Expense	Net
Annual Fund	Late Fall	3000.00	0.00	3000.00
Fall Walkathon	Early Fall	10000.00	500.00	9500.00
PTA Membership		948.00	615.00	333.00
T-Shirts		100.00	0.00	100.00
Yearbook	Spring	3000.00	2200.00	800.00
Hat Sales	All year	240.00	0.00	240.00
Readathon	May	11000.00	600.00	10400.00
Beacon Bazaar	June	500.00	0.00	500.00
Interest		18.00	0.00	18.00
Tamale Sale	Feb.	2000.00	300.00	1700.00
E-Scrip	All year	400.00	0.00	400.00
Donations		100.00	0.00	100.00
Box Tops		100.00	0.00	100.00
Chinook Book Sales		2000.00	1000.00	1000.00
Carryover '08-'09		15152.92	0.00	15152.92
		48558.92 -	5215.00 =	43343.92
				+
5th Grade Camp			4000.00	-4000.00
Government Fees			20.00	-20.00
Insurance			150.00	-150.00
Powerful Schools Grant			1000.00	-1000.00
Library Vol. Stipend			1500.00	-1500.00
WLMA Book Library Purchase			600.00	-600.00
Principal's Discretionary			300.00	-300.00
PTA Discretionary			1000.00	-1000.00
PTA Operation Expense			500.00	-500.00
Field Day Supplies			140.00	-140.00
Reading Is Fundamental (SPS)			600.00	-600.00
Teacher Stipend (\$100=1.FTE)			2800.00	-2800.00
Volunteer Recognition			500.00	-500.00
5th Grade Celebration			150.00	-150.00
Childcare			672.00	-672.00
Chess Club			200.00	-200.00
Cultural Celebration			300.00	-300.00
Staff Appreciation			400.00	-400.00
Sandy Monroe Tree Plaque			150.00	-150.00
4th Grade Instr. Music ('10-'11)			10100.00	-10100.00
After School Sports ('10-'11)			2900.00	-2900.00
Volunteer Coord. ('10-'11)			6300.00	-6300.00
				-34282.00
<b>Projected June 30, 2010 Balance</b>				<b>9061.92</b>